

2022

2023

2022

| | 2022 | 2022 | |
|------|------------|------------|---------|
| | 184,000.00 | 140,197.15 | 76.19% |
| | 144,000.00 | 107,416.34 | 74.59% |
| [1] | 29,000.00 | 35,216.30 | 121.44% |
| | 120,000.00 | 101,113.04 | 84.26% |

1

2022

1

2022

"

2023 00980"

2022 12 31

2022

2

100%

1

65%

2,500

51%

48,077.61

53.4198%

51%

3 2022

| | 2022 | 2021 | |
|--|------|------|--|
| | | | |

| | | | | | | |
|--|----------|-------|----------|-------|---------|--|
| | 1,649.04 | 0.58% | 320.20 | 0.16% | 415.00% | |
| | 8,659.21 | 3.04% | 5,633.35 | 2.84% | 53.71% | |
| | 5,833.53 | 2.05% | 3,861.47 | 1.95% | | |

| | | | | | | |
|--|------------|---------|------------|---------|----------|--|
| | | | | | | |
| | 2,071.75 | 0.73% | 2,029.33 | 1.02% | 2.09% | |
| | 16,057.09 | 5.64% | 16,200.30 | 8.17% | -0.88% | |
| | 5,181.32 | 1.82% | 297.55 | 0.15% | 1641.33% | |
| | 153,789.13 | 53.97% | 100,818.00 | 50.86% | 52.54% | |
| | 284,931.71 | 100.00% | 198,216.02 | 100.00% | 43.75% | |

| | 2022 | | 2021 | | | |
|--|-----------|--------|-----------|--------|---------|--|
| | | | | | | |
| | 45,788.35 | 25.33% | 36,401.92 | 34.69% | 25.79% | |
| | 16,822.97 | 9.31% | 21,389.78 | 20.38% | -21.35% | |
| | 41,635.86 | 23.03% | 22,373.50 | 21.32% | 86.09% | |
| | 7.62 | 0.00% | - | 0.00% | | |
| | 5,919.43 | 3.27% | 1,486.06 | 1.42% | 298.33% | |
| | 3,264.03 | 1.81% | 3,155.28 | 3.01% | 3.45% | |

| | | | | | | |
|--|------------|---------|------------|---------|----------|--|
| | 3,841.90 | 2.13% | 2,670.64 | 2.54% | 43.86% | |
| | 2,632.80 | 1.46% | 1,553.07 | 1.48% | 69.52% | |
| | 89.33 | 0.05% | 126.69 | 0.12% | -29.49% | |
| | 121.36 | 0.07% | 157.81 | 0.15% | -23.10% | |
| | 6,377.55 | 3.53% | 529.27 | 0.50% | 1104.97% | |
| | 1,045.00 | 0.58% | - | 0.00% | | |
| | 41,270.78 | 22.83% | 11,737.48 | 11.18% | 251.62% | |
| | 180,770.98 | 100.00% | 104,949.14 | 100.00% | 72.25% | |

| | 2022 | 2021 | | | |
|--|------------|------------|------------|---------|--|
| | 109,411.54 | 109,411.54 | - | 0.00% | |
| | 44,510.48 | 41,150.76 | 3,359.72 | 8.16% | |
| | - | - | - | | |
| | -11,785.11 | -7,309.85 | -4,475.26 | -61.22% | |
| | 6,575.95 | 6,575.95 | - | 0.00% | |
| | -85,000.55 | -62,437.69 | -22,562.86 | -36.14% | |
| | 63,712.30 | 87,390.71 | -23,678.41 | -27.09% | |
| | 40,448.43 | 5,876.17 | 34,572.26 | 588.35% | |
| | 104,160.73 | 93,266.88 | 10,893.85 | 11.68% | |

4 2022

| | | | | % |
|--|------------|------------|-----------|--------|
| | 140,197.15 | 97,216.02 | 42,981.13 | 44.21% |
| | 142,632.64 | 103,380.96 | 39,251.68 | 37.97% |
| | 107,416.34 | 78,491.57 | 28,924.77 | 36.85% |
| | 1,113.47 | 1,063.63 | 49.84 | 4.69% |
| | 5,985.00 | 4,276.81 | 1,708.19 | 39.94% |
| | 17,479.68 | 11,664.27 | 5,815.41 | 49.86% |

| | | | | |
|------------|------------|------------|-----------|------------|
| | 7,355.25 | 4,941.44 | 2,413.81 | 48.85% |
| | 3,282.90 | 2,943.24 | 339.66 | 11.54% |
| | 693.14 | 192.50 | 500.64 | 260.07% |
| " _" | -4,400.70 | -98.14 | -4,302.56 | -4384.10% |
| | -162.79 | -117.95 | -44.84 | -38.02% |
| | - | - | - | |
| " _" | - | - | - | |
| | - | - | - | |
| " _" | -1,179.12 | 5.12 | -1,184.24 | -23129.69% |
| " _" | -4,168.35 | -4,477.33 | 308.98 | 6.90% |
| " _" | -12,331.41 | -17,838.56 | 5,507.15 | 30.87% |
| " _" | -18.16 | -703.63 | 685.47 | 97.42% |
| " _" | -23,840.09 | -29,084.99 | 5,244.90 | 18.03% |
| | 4,376.14 | 1,076.13 | 3,300.01 | 306.66% |
| | 420.01 | 346.03 | 73.98 | 21.38% |
| " _" | -19,883.96 | -28,354.89 | 8,470.93 | 29.87% |
| | 845.15 | 6,138.69 | -5,293.54 | -86.23% |
| " _" | -20,729.11 | -34,493.58 | 13,764.47 | 39.90% |
| | | | | |
| 1. " _" | -20,729.11 | -34,493.58 | 13,764.47 | 39.90% |
| 2. " _" | - | - | - | |
| | | | | |
| | -22,562.86 | -34,566.40 | 12,003.54 | 34.73% |
| | 1,833.75 | 72.82 | 1,760.93 | 2418.20% |
| | | | | |
| | -0.2062 | -0.3159 | 0.1097 | 34.73% |
| | -0.2062 | -0.3159 | 0.1097 | 34.73% |

44.21%

36.85%

39.94%

49.86%

48.85%

11.54%

260.07%

4384.10%

30.87%

23129.69%

97.42%

306.66%

21.38%

86.23%

11,215.74

16,499.77

7 2022

| | | 2022 | 2021 | |
|--|---|---------|---------|---------|
| | | 0.94 | 1.04 | -9.62% |
| | | 0.75 | 0.90 | -16.67% |
| | | 63.44% | 52.95% | 10.49 |
| | | 3.07 | 2.31 | 32.90% |
| | | 5.48 | 5.44 | 0.74% |
| | | 2022 | 2021 | |
| | | 23.38% | 19.26% | 4.12 |
| | % | -14.79% | -35.48% | 20.69 |
| | / | -0.2062 | -0.3159 | 34.73% |
| | % | -29.34% | -33.09% | 3.75 |

2022

2021

9.62%

2022

2021

16.67%

2022

2021

2021 34.73%

2023

2023

2023

1

2023

150,000

50,000

2022

2

2023

200,000.00

3

2023

160,000.00

4

2023

34,000.00

2023